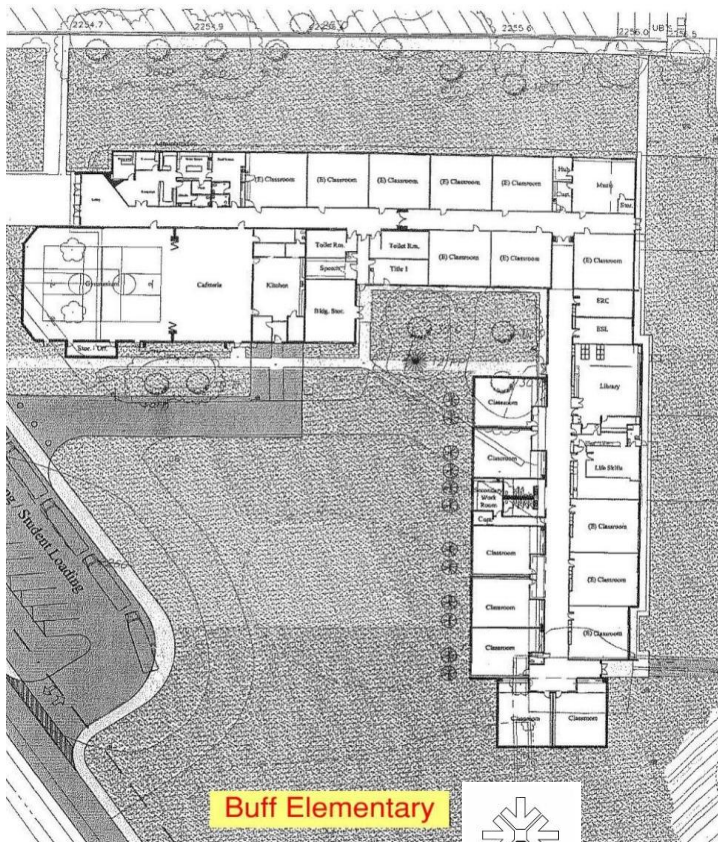


FACILITIES IMPROVEMENT OPTIONS | BUFF ELEMENTARY SCHOOL



Location:	375 SE Buff Street
Building Area:	47,010 square feet
Year Built:	1956 – Remodel 2003
2018-2019 Enrollment:	288



Proposed Improvements:

- Replace the roof.
- Replace damaged/stained ceiling tiles.
- Replace all single pane windows.
- Replace all door knobs with ADA lever hardware.
- Replace worn/damaged flooring.
- Repair areas of concrete foundation.
- Replaced aged HVAC systems.
- Upgrade to LED lighting.
- Upgrade intercom, bell and clock system.
- Minor landscape improvements around building.
- Replace original electrical branch panels.
- Upgrade Fire Alarm to voice evacuation.
- Outdoor Lighting Improvements

Cost Estimates

Oregon Assessed Improvements:	\$2,897,277
Recommended Modernization:	\$TBD
Building Replacement:	\$24,035,743

A photograph of the exterior of the St. Joseph's Hospital building. The building is a large, single-story structure made of red brick with a white-trimmed central entrance. Above the entrance is a pediment with the words "ST. JOSEPH'S HOSPITAL" in gold lettering. To the left of the entrance, there is a sign that reads "ST. JOSEPH'S HOSPITAL" and "604.25.1211". The building has a corrugated metal roof. A person is standing on the sidewalk in front of the building. The sky is overcast.

DRAFT

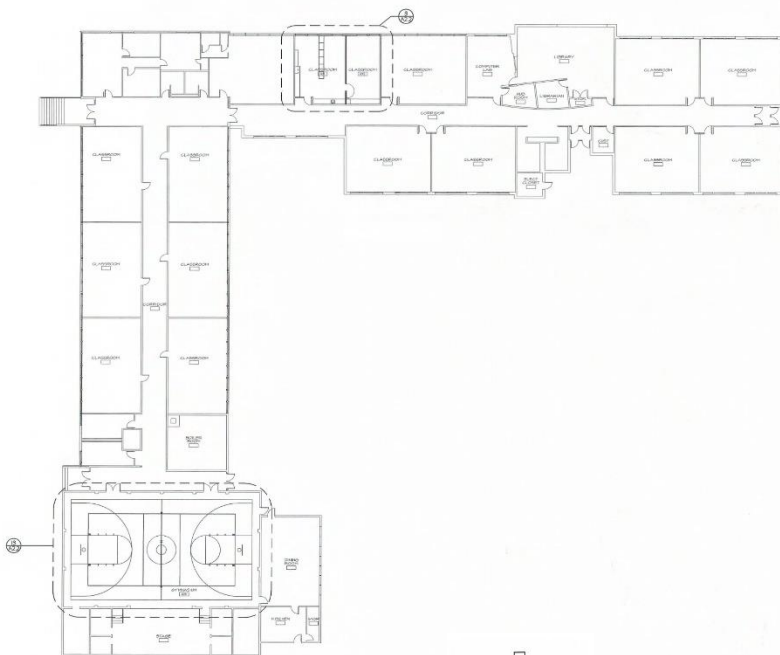
FACILITIES IMPROVEMENT OPTIONS | METOLIUS ELEMENTARY SCHOOL



Location:	420 SW Butte Avenue, Metolius OR 97741
Building Area:	31,080 square feet
Year Built:	1949 - Remodel 2000
2018-2019 Enrollment:	263

Proposed Improvements:

- Replace the roof.
- Replace damaged/stained ceiling tiles.
- Replace all single pane wire safety glazing windows.
- Replace all door knobs with ADA lever hardware.
- Adjust south entry vestibule to be accessible.
- Repair concrete walkways.
- Repair foundation.
- Replace worn/damaged flooring.
- Upgrade remaining standard efficient furnaces.
- Rebalance HVAC System.
- Upgrade to LED lighting.
- Upgrade intercom, bell and clock system.
- Replace original electrical branch panels.
- Upgrade Fire Alarm to voice evacuation.
- Add backflow valve on the main water riser.
- Main entry to be ADA accessible.



Metolius Elementary School



Cost Estimates

Oregon Assessed Improvements:	\$2,920,416
Recommended Modernization:	\$TBD
Building Replacement:	\$15,890,893

FACILITIES IMPROVEMENT OPTIONS | BIG MUDDY SCHOOL – K-8



Location:	P.O. Box 220, Antelope, Or 97001
Building Area:	1,750 square feet
Year Built:	1980's
2018-2019 Enrollment:	16



Big Muddy School



Proposed Improvements:

Shore existing rock retaining wall or construct a new retaining wall.

Provide accessible parking.

Provide accessible access to entry.

Replace door knobs throughout.

Upgrade to LED lighting.

Install exterior emergency egress lighting at exterior doors.

Install exterior CCTV cameras.

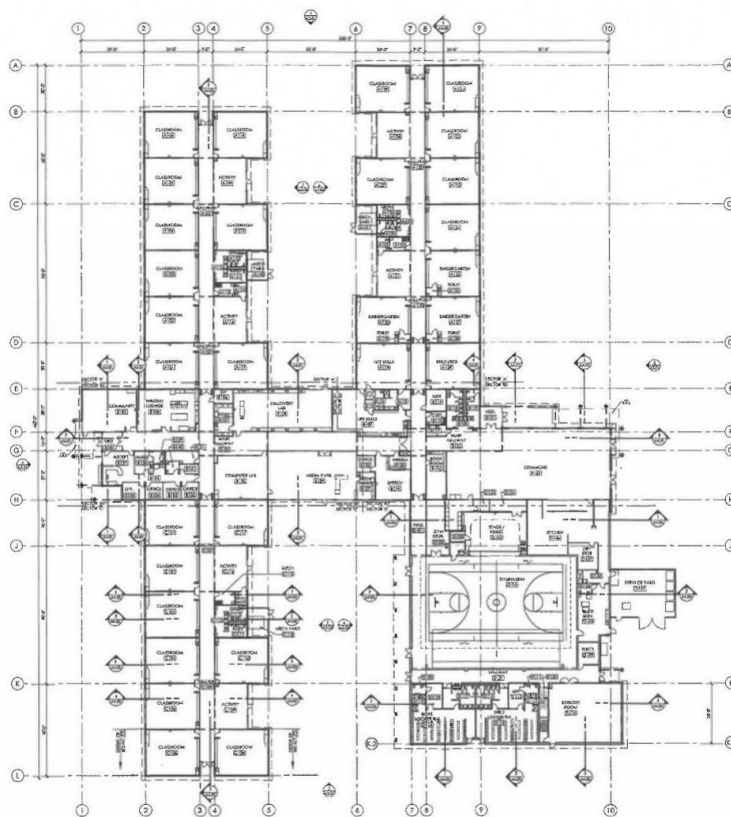
Cost Estimates

Oregon Assessed Improvements:	\$171,306
Recommended Modernization:	\$TBD
Building Replacement:	\$639,113

FACILITIES IMPROVEMENT OPTIONS | WARM SPRINGS K-8



Location:	50 Chukar Road, Warm Springs, OR 97761
Building Area:	86,314 square feet
Year Built:	2014 – Addition 2015
2018-2019 Enrollment:	587



Proposed Improvements:

- Replace the roof.
- Replace damaged/stained ceiling tiles.
- Replace window seals where seals are missing, damaged or missing.
- Replace damaged/spalling concrete.
- Replace worn/damaged flooring.
- Upgrade to LED lighting.
- Patch damaged exterior siding.
- Improved outdoor lighting.
- Addition to parking area.
- Playground and fencing improvements.

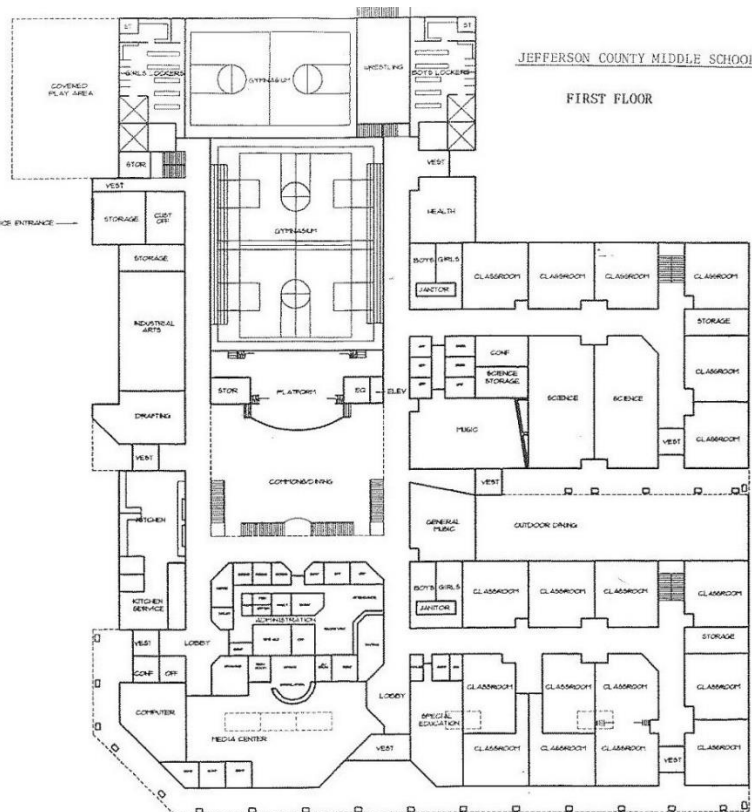
Cost Estimates

Oregon Assessed Improvements:	\$3,100,291
Recommended Modernization:	\$TBD
Building Replacement:	\$44,131,485

FACILITIES IMPROVEMENT OPTIONS | JEFFERSON COUNTY MIDDLE SCHOOL



Location:	1180 SE Kemper Way
Building Area:	124,288 square feet
Year Built:	1995
2018-2019 Enrollment:	473



Proposed Improvements:

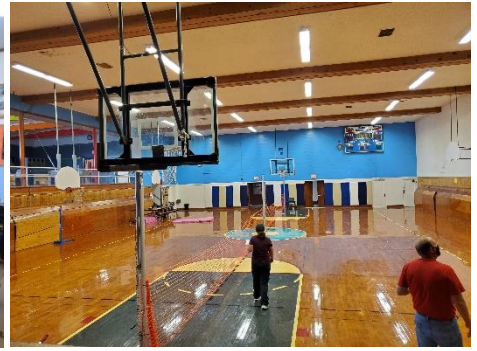
- Replace the roof.
- Replace damaged/stained ceiling tiles.
- Replace damaged soffit metal panel.
- Add new trash enclosure.
- Repair sagging gutter and repair/replace heat trace.
- Re-asphalt parking lot and replace wheel stops.
- Repair damaged spalling concrete.
- Replace worn/damaged flooring.
- Repair wired safety glazing.
- Install missing fire extinguishers as required.
- Install gas system shut-off button in science rooms.
- Upgrade to LED lighting.
- Upgrade intercom, bell and clock system.
- Upgrade fire alarm to voice evacuation.
- Replace electrical switch gear.

Cost Estimates

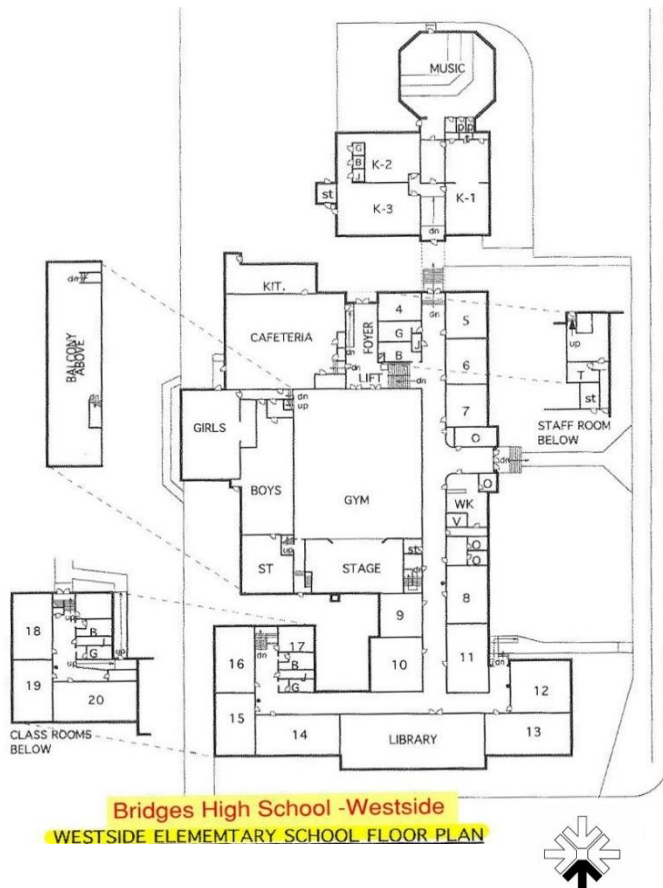


Oregon Assessed Improvements:	\$8,793,937
Recommended Modernization:	\$TBD
Building Replacement:	\$66,480,160

FACILITIES IMPROVEMENT OPTIONS | BRIDGES HIGH SCHOOL - MADRAS WESTSIDE



Location:	410 SW 4 th Street
Building Area:	54,540 square feet
Year Built:	1938 – Remodel (1946, 1973, 1974, 1998 and 2007)
2018-2019 Enrollment:	76



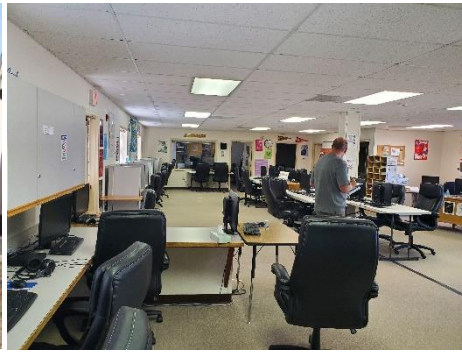
Proposed Improvements:

- Patch and repair asphalt parking lot.
- Replace all door knobs with ADA lever hardware.
- Upgrade restrooms for accessibility, finishes, and equipment.
- Replace the roof.
- Remove and replace dry rot from window sills.
- Replace worn/damaged flooring.
- Replace missing brick mortar.
- Repair areas of concrete foundation.
- Replaced aged HVAC systems.
- Upgrade to LED.
- Upgrade intercom, bell and clock system.

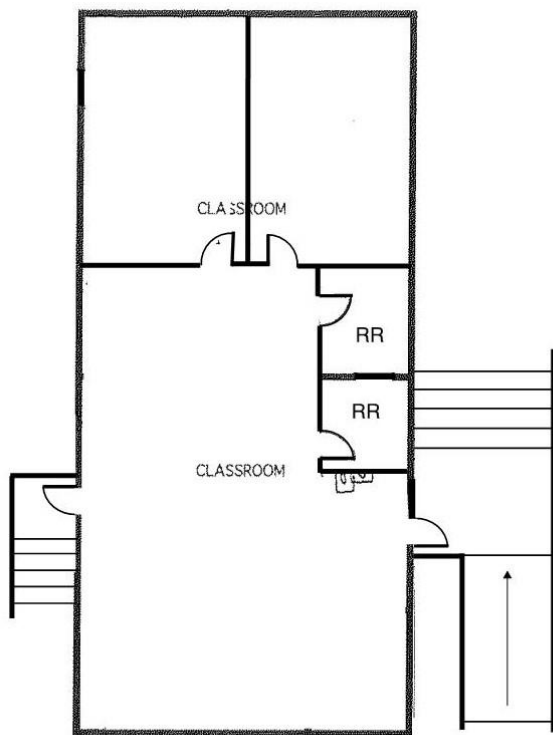
Cost Estimates

Oregon Assessed Improvements:	\$6,996,180
Recommended Modernization:	\$TBD
Building Replacement:	\$32,175,873

FACILITIES IMPROVEMENT OPTIONS | BRIDGES HIGH SCHOOL – WARM SPRINGS



Location:	1114 Wasco Street, Warm Springs, OR 97761
Building Area:	1,792 square feet
Year Built:	1994
2018-2019 Enrollment:	16



Proposed Improvements:

- Patch and repair asphalt parking lot
- Provide accessible parking
- Upgrade both exterior and interior light to LED.
- Add exterior emergency egress lighting at exterior doors
- Add exterior CCTV cameras

Cost Estimates

Oregon Assessed Improvements:	\$199,354
Recommended Modernization:	\$TBD
Building Replacement:	\$1,057,190

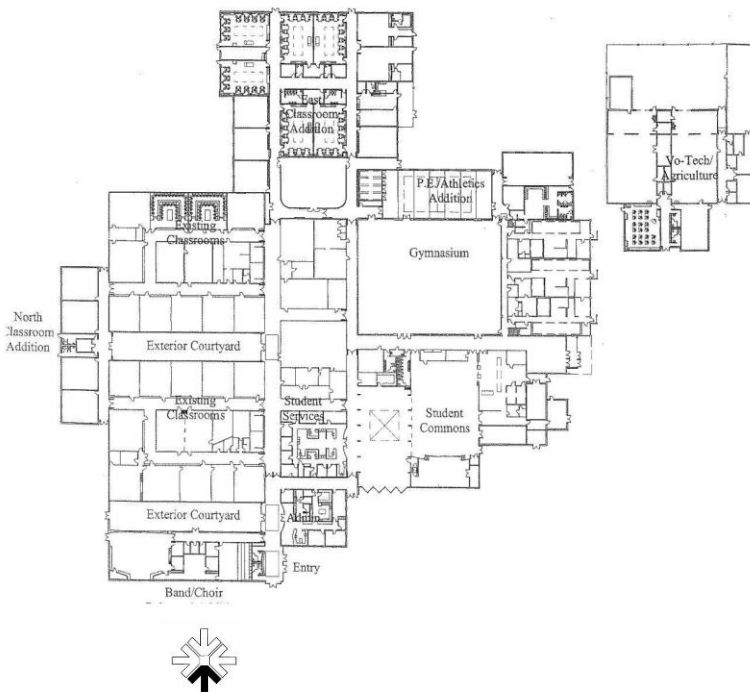
FACILITIES IMPROVEMENT OPTIONS | MADRAS HIGH SCHOOL



Location:	390 10 th Street
Building Area:	138,336 square feet
Year Built:	1964 – Remodel 2003
2018-2019 Enrollment:	735

Proposed Improvements:

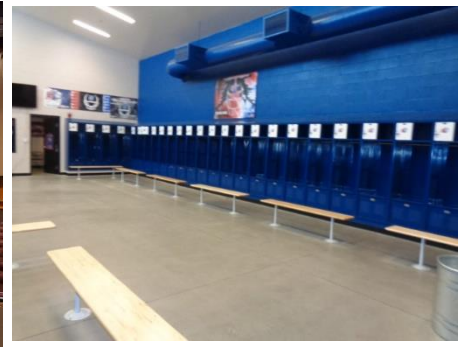
- Replace the roof.
- Install heat trace or ice melt in roof drains and through-wall scuppers.
- Patch and repair brick and missing mortar.
- Replaced damaged ceiling tiles.
- Replace all door knobs with ADA lever hardware.
- Replace wire safety glazing.
- Replace worn/damaged flooring. Some VCT flooring is hazardous and will need to be abated if disturbed.
- Replace stage wood floors.
- Replaced aged HVAC systems, near end of anticipated life expectancy.
- Replace electrical service and branch panelboard.
- Upgrade to LED.
- Upgrade intercom, bell and clock system.
- Upgrade Fire Alarm to voice evacuation.



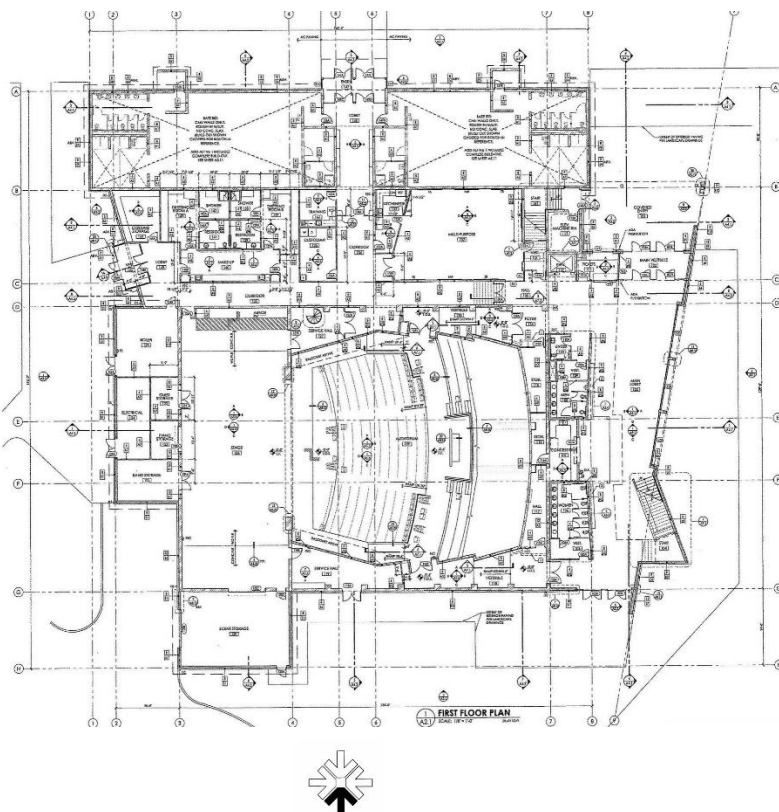
Cost Estimates

Oregon Assessed Improvements:	\$8,295,489
Recommended Modernization:	\$TBD
Building Replacement:	\$81,629,022

FACILITIES IMPROVEMENT OPTIONS | PERFORMING ARTS CENTER



Location:	412 SE Buff Street
Building Area:	34,010 square feet
Year Built:	2014
2018-2019 Enrollment:	N/A



Proposed Improvements:

Repair heat trace.

Install heat trace or ice melt in roof drains and through-wall scuppers.

Replaced damaged ceiling tiles.

Replace damaged and failing window seals.

Repair concrete near bleachers.

Upgrade to LED interior and exterior.

Retro-Commission Mechanical System.

Rebalance HVAC system (Air and Water).

Replace Trap Primers.

Trace Hot Water Pipe/find and fix lack of hot water in locker rooms.

Investigate and fix electrical issue with the "C" phase.

Cost Estimates

Oregon Assessed Improvements:	\$552,883
Recommended Modernization:	\$TBD
Building Replacement:	\$17,977,523